

Overview of the school

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	120
Total % of pupils eligible for PPG	48.3%
Total amount of PPG received	£70,000approx

Expected Outcomes

Planned PPG spending by item/project 2015 / 16			
Item/project	Cost	Objective	Intended Outcome
Develop the Family Support Role within Nightingale Staff Team to provide appropriate services to meet the needs of vulnerable families.	£10,000 towards salary at Nightingale £5000 towards Family Support Team at Oakwood to provide additional support and mentoring	To support families facing challenging circumstances to ensure their children attend school regularly. To support home visits to follow up absence of vulnerable children. To work with a wide range of agencies to support vulnerable families.	Intended outcome will be clearly improved attendance figures for key individuals, Year Groups and the school as a whole. Final attendance for 2015 was Term 1 88.6% Term 2 90.8% Term 3 91%
Contribution to support additional small group work provided by experienced practitioners in Reception and Year 1	£15,000 to Reception role and £25,000	Additional teaching time for small groups to raise attainment and accelerate progress.	In Reception to be able to demonstrate accelerated progress from starting points. In Year 1 accelerated progress of all groups, with strong attainment outcomes for the stable cohort.
Recruitment of additional support staff to meet the pastoral needs of children in the Foundation Stage.	£10,000 Contribution to costs for additional teaching assistant	To ensure children's pastoral needs are met within the setting through access to appropriate provision.	For the progress of children working at the very lowest levels to accelerate.

Establish a breakfast club and after school club to support working parents and promote attendance	£5000 towards staffing and resources to support the clubs	Good levels of attendance and engagement. Retention of pupils because parents are able to take and collect children to and from other local schools more easily.	Improved school attendance figures. Improved school stability and accelerated progress to be able to be demonstrated in both year groups.
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Total PPG received	£70,000
Total PPG expenditure	£70,000
PPG remaining	N/A